

**NC DEPARTMENT OF NATURAL AND CULTURAL RESOURCES**

Organization	2023-2024	NR/R	2024-2025	NR/R	Total Biennium Funding
NC Arts Council - Grassroots Arts Program	\$ 2,500,000.00	R	\$ 2,500,000.00	R	\$ 5,000,000.00
NC Arts Council - A+ Schools of North Carolina	\$ 750,000.00	NR	\$ 750,000.00	NR	\$ 1,500,000.00
NC Symphony educational programming	\$ 394,301.00	R	\$ 394,301.00	R	\$ 788,602.00
NC Symphony- operating and educational programming	\$ 4,000,000.00	NR			\$ 4,000,000.00
NC Museum of Art- operating funds	\$ 242,143.00	R	\$ 242,143.00	R	\$ 484,286.00
NC Museum of Art Winston-Salem- operating funds	\$ 140,000.00	R	\$ 140,000.00	R	\$ 280,000.00
NC Museum of Art Winston-Salem- capital improvements	\$ 7,500,000.00	NR	\$ 7,500,000.00	NR	\$ 15,000,000.00
					\$ 27,052,888.00

**CAPITAL EXPENSES**

Organization	2023-2024	NR/R	2024-2025	NR/R	Total Biennium Funding
UNCSA- Stevens Center renovations	\$ 5,100,000.00	NR	\$ 12,750,000.00	NR	\$ 17,850,000.00
UNCP- Givens PAC renovations			\$ 6,100,000.00	NR	\$ 6,100,000.00
Carolina Theatre (through Foundation for the Carolinas) restoration	\$ 5,000,000.00	NR			\$ 5,000,000.00
Carolina Theatre (through Foundation for the Carolinas) restoration	\$ 2,000,000.00	NR			\$ 2,000,000.00
Belmont Abbey College- new Performing Arts Center (from ARPA)	\$ 2,250,000.00	NR	\$ 2,250,000.00	NR	\$ 4,500,000.00
Belmont Abbey College- new Performing Arts Center	\$ 4,500,000.00	NR			\$ 4,500,000.00
UNCW- Kenan Auditorium			\$ 2,160,000.00	NR	\$ 2,160,000.00
Cape Fear Regional Theatre- education wing expansion	\$ 2,100,000.00	NR			\$ 2,100,000.00
UNCSA- health & wellness capital improvements	\$ 1,000,000.00	NR			\$ 1,000,000.00
UNC-NCCU- University Theater renovation			\$ 850,000.00	NR	\$ 850,000.00
Surry Arts Council - capital improvements & equipment	\$ 650,000.00	NR			\$ 650,000.00
City of Burlington- Paramount Theater renovations	\$ 500,000.00	NR			\$ 500,000.00
Gilbert Theater	\$ 250,000.00	NR			\$ 250,000.00
Stokes County Arts Council- new amphitheater	\$ 250,000.00	NR			\$ 250,000.00
Temple Theatre Company- improvements & equipment	\$ 200,000.00	NR			\$ 200,000.00
Robbins Village Theater Foundation- restoration	\$ 200,000.00	NR			\$ 200,000.00
Arts Council of Wilson- maker/studio space	\$ 100,000.00	NR			\$ 100,000.00
New Bern Masonic Theater Historic Preservation- HVAC	\$ 100,000.00	NR			\$ 100,000.00
Studio 1- outdoor theater	\$ 40,000.00	NR			\$ 40,000.00
LaGrange Arts Council- building restoration	\$ 10,000.00	NR			\$ 10,000.00
					\$ 48,360,000.00

**OPERATING/PROGRAMMING FUNDS \*\*\*Arts NC is currently verifying if all these allocations are for operations\*\*\***

Organization	2023-2024	NR/R	2024-2025	NR/R	Total Biennium Funding
Carolina Ballet	\$ 2,000,000.00	NR			\$ 2,000,000.00
Friends of John Coltrane- John Coltrane Festival	\$ 1,000,000.00	NR			\$ 1,000,000.00
Theatre for All	\$ 300,000.00	NR			\$ 300,000.00
Arts Council of Wilmington & New Hanover County	\$ 200,000.00	NR			\$ 200,000.00
NC Folk Festival	\$ 100,000.00	NR			\$ 100,000.00
Cowee Schools Arts and Heritage Center	\$ 80,000.00	NR			\$ 80,000.00
Alamance County Arts Council	\$ 50,000.00	NR			\$ 50,000.00
Brunswick Little Theater	\$ 50,000.00	NR			\$ 50,000.00
Matthews Playhouse of Performing Arts- special needs inclusion	\$ 40,000.00	NR			\$ 40,000.00
African-American Cultural Arts & Histroy Center	\$ 25,000.00	NR			\$ 25,000.00
NC Black Repertory Company- Black Theater Festival	\$ 25,000.00	NR			\$ 25,000.00
					\$ 3,870,000.00

\$: Funding Source	ARP: American Rescue Plan Act Funding	GF: NC General Fund
NR: Non-Recurring, one-time allocation	R: Recurring, Allocation will repeat annually	