

Grassroots Arts Program - Schedule of County Allotments for \$1 Million, \$2 Million, and \$3 Million Increase Scenarios

These figures show three scenarios for increases to Grassroots funding, calculated with an additional \$1 million, \$2 million, and \$3 million on top of the current recurring allocation of \$2,303,708. The formula allocates the increases evenly across all 100 counties, setting the base at \$10,000 for a \$1 million, \$20,000 for \$2 million, and \$30,000 for \$3 million in additional funds. The remaining funds are distributed using a per capita formula. The formula uses 2017 state population projections prepared by the State Data Center. Allotments are rounded to the nearest dollar.

County	Total Population	Recurring Allocation at \$2,303,708	Allocation with \$1,000,000 Increase - \$10,000 Base	Allocation with \$2,000,000 Increase - \$20,000 Base	Allocation with \$3,000,000 Increase - \$30,000 Base
Alamance	161,309	\$33,570	\$46,204	\$56,204	\$66,204
Alexander	38,151	\$11,457	\$18,563	\$28,563	\$38,563
Alleghany	11,321	\$6,640	\$12,541	\$22,541	\$32,541
Anson	26,156	\$9,304	\$15,870	\$25,870	\$35,870
Ashe	27,255	\$9,501	\$16,117	\$26,117	\$36,117
Avery	17,855	\$7,813	\$14,007	\$24,007	\$34,007
Beaufort	47,826	\$13,195	\$20,734	\$30,734	\$40,734
Bertie	20,312	\$8,254	\$14,559	\$24,559	\$34,559
Bladen	35,012	\$10,894	\$17,858	\$27,858	\$37,858
Brunswick	128,891	\$27,750	\$38,928	\$48,928	\$58,928
Buncombe	261,031	\$51,476	\$68,585	\$78,585	\$88,585
Burke	89,416	\$20,662	\$30,068	\$40,068	\$50,068
Cabarrus	205,097	\$41,433	\$56,032	\$66,032	\$76,032
Caldwell	82,815	\$19,477	\$28,587	\$38,587	\$48,587
Camden	10,223	\$6,443	\$12,294	\$22,294	\$32,294
Carteret	70,401	\$17,248	\$25,801	\$35,801	\$45,801
Caswell	23,611	\$8,847	\$15,299	\$25,299	\$35,299
Catawba	156,381	\$32,686	\$45,098	\$55,098	\$65,098
Chatham	74,538	\$17,991	\$26,729	\$36,729	\$46,729
Cherokee	27,935	\$9,623	\$16,270	\$26,270	\$36,270
Chowan	14,297	\$7,174	\$13,209	\$23,209	\$33,209
Clay	11,140	\$6,608	\$12,500	\$22,500	\$32,500
Cleveland	98,101	\$22,221	\$32,018	\$42,018	\$52,018
Columbus	57,089	\$14,858	\$22,813	\$32,813	\$42,813
Craven	102,826	\$23,070	\$33,078	\$43,078	\$53,078
Cumberland	327,021	\$63,324	\$83,396	\$93,396	\$103,396
Currituck	26,764	\$9,413	\$16,007	\$26,007	\$36,007
Dare	36,791	\$11,213	\$18,257	\$28,257	\$38,257
Davidson	166,753	\$34,548	\$47,426	\$57,426	\$67,426
Davie	42,234	\$12,191	\$19,479	\$29,479	\$39,479
Duplin	59,864	\$15,356	\$23,436	\$33,436	\$43,436
Durham	307,438	\$59,808	\$79,001	\$89,001	\$99,001
Edgecombe	54,133	\$14,327	\$22,149	\$32,149	\$42,149
Forsyth	373,145	\$71,606	\$93,748	\$103,748	\$113,748
Franklin	65,736	\$16,410	\$24,754	\$34,754	\$44,754
Gaston	216,693	\$43,515	\$58,634	\$68,634	\$78,634
Gates	11,678	\$6,704	\$12,621	\$22,621	\$32,621
Graham	8,684	\$6,167	\$11,949	\$21,949	\$31,949
Granville	59,315	\$15,257	\$23,313	\$33,313	\$43,313
Greene	21,072	\$8,391	\$14,729	\$24,729	\$34,729
Guilford	525,464	\$98,955	\$127,934	\$137,934	\$147,934
Halifax	51,702	\$13,891	\$21,604	\$31,604	\$41,604
Harnett	129,996	\$27,948	\$39,176	\$49,176	\$59,176
Haywood	61,623	\$15,672	\$23,831	\$33,831	\$43,831
Henderson	115,082	\$25,270	\$35,829	\$45,829	\$55,829
Hertford	24,379	\$8,985	\$15,472	\$25,472	\$35,472
Hoke	54,161	\$14,332	\$22,156	\$32,156	\$42,156
Hyde	5,665	\$5,625	\$11,271	\$21,271	\$31,271
Iredell	176,191	\$36,243	\$49,544	\$59,544	\$69,544
Jackson	42,221	\$12,188	\$19,476	\$29,476	\$39,476
Johnston	193,035	\$39,267	\$53,324	\$63,324	\$73,324

County	Total Population	Recurring Allocation at \$2,303,708	Allocation with \$1,000,000 Increase - \$10,000 Base	Allocation with \$2,000,000 Increase - \$20,000 Base	Allocation with \$3 Million Increase - \$30,000 Base
Jones	10,426	\$6,479	\$12,340	\$22,340	\$32,340
Lee	58,907	\$15,184	\$23,221	\$33,221	\$43,221
Lenoir	58,209	\$15,059	\$23,064	\$33,064	\$43,064
Lincoln	83,554	\$19,610	\$28,753	\$38,753	\$48,753
Macon	35,411	\$10,965	\$17,948	\$27,948	\$37,948
Madison	21,971	\$8,552	\$14,931	\$24,931	\$34,931
Martin	23,555	\$8,837	\$15,287	\$25,287	\$35,287
McDowell	45,623	\$12,799	\$20,240	\$30,240	\$40,240
Mecklenburg	1,077,874	\$198,140	\$251,916	\$261,916	\$271,916
Mitchell	15,314	\$7,357	\$13,437	\$23,437	\$33,437
Montgomery	27,962	\$9,628	\$16,276	\$26,276	\$36,276
Moore	97,081	\$22,038	\$31,789	\$41,789	\$51,789
Nash	94,188	\$21,519	\$31,139	\$41,139	\$51,139
New Hanover	226,069	\$45,198	\$60,738	\$70,738	\$80,738
Northampton	20,998	\$8,378	\$14,713	\$24,713	\$34,713
Onslow	199,025	\$40,342	\$54,669	\$64,669	\$74,669
Orange	143,264	\$30,330	\$42,154	\$52,154	\$62,154
Pamlico	13,184	\$6,975	\$12,959	\$22,959	\$32,959
Pasquotank	40,112	\$11,810	\$19,003	\$29,003	\$39,003
Pender	60,408	\$15,454	\$23,558	\$33,558	\$43,558
Perquimans	13,779	\$7,081	\$13,093	\$23,093	\$33,093
Person	39,845	\$11,762	\$18,943	\$28,943	\$38,943
Pitt	177,093	\$36,404	\$49,746	\$59,746	\$69,746
Polk	21,020	\$8,382	\$14,718	\$24,718	\$34,718
Randolph	143,239	\$30,326	\$42,148	\$52,148	\$62,148
Richmond	45,240	\$12,730	\$20,154	\$30,154	\$40,154
Robeson	132,859	\$28,462	\$39,819	\$49,819	\$59,819
Rockingham	91,876	\$21,104	\$30,620	\$40,620	\$50,620
Rowan	141,806	\$30,069	\$41,827	\$51,827	\$61,827
Rutherford	67,735	\$16,769	\$25,202	\$35,202	\$45,202
Sampson	63,994	\$16,098	\$24,363	\$34,363	\$44,363
Scotland	35,462	\$10,975	\$17,959	\$27,959	\$37,959
Stanly	61,670	\$15,680	\$23,841	\$33,841	\$43,841
Stokes	46,708	\$12,994	\$20,483	\$30,483	\$40,483
Surry	73,196	\$17,750	\$26,428	\$36,428	\$46,428
Swain	15,256	\$7,347	\$13,424	\$23,424	\$33,424
Transylvania	34,369	\$10,778	\$17,714	\$27,714	\$37,714
Tyrrell	4,215	\$5,364	\$10,946	\$20,946	\$30,946
Union	228,065	\$45,557	\$61,186	\$71,186	\$81,186
Vance	45,127	\$12,710	\$20,128	\$30,128	\$40,128
Wake	1,052,122	\$193,516	\$246,136	\$256,136	\$266,136
Warren	20,473	\$8,283	\$14,595	\$24,595	\$34,595
Washington	12,429	\$6,839	\$12,790	\$22,790	\$32,790
Watauga	54,940	\$14,472	\$22,331	\$32,331	\$42,331
Wayne	125,146	\$27,077	\$38,087	\$48,087	\$58,087
Wilkes	69,664	\$17,116	\$25,635	\$35,635	\$45,635
Wilson	82,686	\$19,454	\$28,558	\$38,558	\$48,558
Yadkin	37,376	\$11,318	\$18,389	\$28,389	\$38,389
Yancey	17,999	\$7,839	\$14,040	\$24,040	\$34,040
	10,264,353	\$2,303,708	\$3,303,708	\$4,303,708	\$5,303,708
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