

## Arts Allocations in the NCGA Final Conference Budget (including ARP Funding) for FY2022 and FY2023

### NC DEPARTMENT OF NATURAL AND CULTURAL RESOURCES

Organization	2021-2022	NR/R	\$	2022-2023	NR/R	\$	Total Funding
NC Arts Council - Grassroots Arts Program	\$ 10,000,000.00	NR	ARP	\$ 1,000,000.00	NR	GF	\$ 11,000,000.00
NC Arts Council - General Grants	\$ 5,000,000.00	NR	ARP				\$ 5,000,000.00
NC Symphony (Operations)	\$ 1,000,000.00	R	GF	\$ 1,000,000.00	R	GF	\$ 2,000,000.00
NC Symphony (Relief Funds)	\$ 5,000,000.00	NR	ARP				\$ 5,000,000.00
NC Museum of Art (Amphtheater Restoration)	\$ 4,000,000.00	NR	GF				\$ 4,000,000.00
NC Museum of Art (Community Arts & Education Center)	\$ 3,000,000.00	NR	GF				\$ 3,000,000.00
NC Museum of Art (Community Venue and Park Entrance)	\$ 5,000,000.00	NR	GF				\$ 5,000,000.00
NC Museum of Art (Conservation Science Building)	\$ 6,500,000.00	NR	GF				\$ 6,500,000.00
NC Museum of Art (Lighting Control)	\$ 1,000,000.00	NR	GF				\$ 1,000,000.00
NC Museum of Art (NCMAKids)	\$ 250,000.00	NR	ARP	\$ 250,000.00	NR	ARP	\$ 500,000.00
Southeastern Center for Contemporary Art (part of NCMA)	\$ 140,000.00	NR	GF				\$ 140,000.00
Roanoke Island Festival Park	\$ 300,000.00	NR	ARP				\$ 300,000.00
							<b>\$ 43,440,000.00</b>

### CAPITAL INVESTMENTS

Organization	2021-2022	NR/R	\$	2022-2023	NR/R	\$	Total Funding
Cape Fear Regional Theater	\$ 5,000,000.00	NR	GF				\$ 5,000,000.00
Cain Center for the Arts	\$ 2,500,000.00	NR	GF				\$ 2,500,000.00
Wake Forest University- Reynolda House and Gardens	\$ 900,000.00	NR	GF				\$ 900,000.00
Reynolda House American Art Museum	\$ 20,000.00	NR	GF				\$ 20,000.00
High Point Arts Council	\$ 150,000.00	NR	GF				\$ 150,000.00
Flat Rock Playhouse	\$ 100,000.00	NR	ARP				\$ 100,000.00
Burke County Arts Council	\$ 20,000.00	NR	GF				\$ 20,000.00
							<b>\$ 8,690,000.00</b>

### OPERATING OR RELIEF FUNDS

Organization	2021-2022	NR/R	\$	2022-2023	NR/R	\$	Total Funding
Carolina Ballet	\$ 4,000,000.00	NR	ARP				\$ 4,000,000.00
John Coltrane International Jazz and Blues Festival	\$ 1,000,000.00	NR	GF				\$ 1,000,000.00
The Lost Colony (Roanoke Island Historical Association )	\$ 500,000.00	NR	ARP				\$ 500,000.00
Umoja Group (African American Pictorial Wall)	\$ 150,000.00	NR	GF				\$ 150,000.00
Davidson Community Players	\$ 100,000.00	NR	GF				\$ 100,000.00
NC Folk Festival	\$ 100,000.00	NR	GF				\$ 100,000.00
Union County Arts Council	\$ 100,000.00	NR	GF				\$ 100,000.00
National Black Theatre Festival (NC Black Repertory Company)	\$ 25,000.00	NR	GF				\$ 25,000.00
Piedmont Opera	\$ 25,000.00	NR	GF				\$ 25,000.00
African American Arts & History Center of Alamance County	\$ 25,000.00	NR	GF				\$ 25,000.00
							<b>\$ 6,025,000.00</b>

\$: Funding Source	ARP: American Rescue Plan Act Funding	GF: NC General Fund
NR: Non-Recurring, one-time allocation	R: Recurring, Allocation will repeat annually	

**\$ 58,155,000.00**